



Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO COCOTITLÁN 0013

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	44,139,852.35	-371,945.26	43,767,907.09	0.00	0.00	39,819,172.34	39,819,172.34	3,948,734.75
A02	DERECHOS HUMANOS	158,511.99	-17,841.67	140,670.32	0.00	0.00	140,670.32	140,670.32	0.00
B00	SINDICATURAS	709,473.66	-32,775.56	676,698.10	0.00	0.00	676,698.10	676,698.10	0.00
C01	REGIDURÍA I	451,305.36	-28,999.90	422,305.46	0.00	0.00	422,305.46	422,305.46	0.00
C02	REGIDURÍA II	451,305.36	-29,967.22	421,318.14	0.00	0.00	421,318.14	421,318.14	0.00
C03	REGIDURÍA III	451,305.36	-4,516.14	446,789.22	0.00	0.00	446,789.22	446,789.22	0.00
C04	REGIDURÍA IV	451,305.36	-29,999.91	421,305.45	0.00	0.00	421,305.45	421,305.45	0.00
C05	REGIDURÍA V	451,305.36	-28,992.64	422,312.72	0.00	0.00	422,312.72	422,312.72	0.00
C06	REGIDURÍA VI	451,305.36	-34,999.99	416,305.37	0.00	0.00	416,305.37	416,305.37	0.00
C07	REGIDURÍA VII	451,305.36	-28,499.99	422,805.37	0.00	0.00	422,805.37	422,805.37	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	1,331,475.90	454,302.92	1,785,778.82	0.00	0.00	1,785,778.82	1,785,778.82	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	21,131,014.74	673,610.96	21,804,625.72	15.74	0.00	21,804,625.72	21,804,609.98	0.00
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	403,965.80	-105,090.09	298,895.71	0.00	0.00	298,895.71	298,895.71	0.00
G00	ECOLOGÍA	175,837.91	-7,267.51	168,570.40	0.00	0.00	168,570.40	168,570.40	0.00
H00	SERVICIOS PÚBLICOS	15,947,369.79	3,834,939.26	19,782,309.05	0.00	0.00	19,545,056.78	19,545,056.78	237,252.27
H01	AGUA POTABLE	6,923,721.17	-755,690.22	6,168,030.95	0.00	0.00	6,168,030.95	6,168,030.95	0.00
I01	DESARROLLO SOCIAL	845,731.25	56,351.68	902,082.93	0.00	0.00	902,082.73	902,082.73	0.20
K00	CONTRALORIA	1,970,867.83	22,173.54	1,993,041.37	0.00	0.00	1,993,041.37	1,993,041.37	0.00
L00	TESORERÍA	7,786,195.01	-247,838.92	7,538,356.09	0.00	16,737.50	7,538,356.09	7,521,618.59	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	719,803.30	-55,093.45	664,709.85	0.00	0.00	664,709.85	664,709.85	0.00
N01	DESARROLLO AGROPECUARIO	214,984.78	-29,145.88	185,838.90	0.00	0.00	185,838.90	185,838.90	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	218,138.74	-27,328.66	190,810.08	0.00	0.00	190,810.08	190,810.08	0.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	14,624,481.54	-3,074,542.80	11,549,938.74	0.00	0.00	11,549,938.74	11,549,938.74	0.00
R00	CASA DE LA CULTURA	1,325,547.11	-125,817.50	1,199,729.61	0.00	0.00	1,199,729.61	1,199,729.61	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	697,336.51	-64,559.57	632,776.94	0.00	0.00	632,776.94	632,776.94	0.00
T00	PROTECCIÓN CIVIL	4,167,759.57	68,967.84	4,236,747.41	0.00	0.00	4,236,747.41	4,236,747.41	0.00
U00	TURISMO	205,583.53	-9,433.34	196,150.19	0.00	0.00	196,150.19	196,150.19	0.00
TOTAL		126,856,810.00	0.00	126,856,810.00	15.74	16,737.50	122,670,822.78	122,654,069.54	4,185,987.22

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
PROF. MIGUEL ARTEMIO FLORÍN FLORÍN

COCOTITLÁN
"TIERRA DE ESFUERZO HONESTO"
Gobierno Municipal 2025-2027

PRESIDENCIA

TESORERA MUNICIPAL
L.C.F. JAHIEL GUZMÁN GALICIA

COCOTITLÁN
"TIERRA DE ESFUERZO HONESTO"
Gobierno Municipal 2025-2027

TESORERÍA